

CUESTA PÚBLICA 2025  
**COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE MICHOACÁN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2025**  
 (Cifras en pesos)



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Colegio de Educación Profesional Técnica del Estado de Michoacán	411,811,164.00	118,232,544.59	530,043,708.59	530,043,708.59	529,165,743.39	0.00
Dirección General	48,237,885.00	9,445,404.11	57,683,289.11	57,685,975.17	57,219,426.42	-2,686.06
Lázaro Cárdenas	39,737,553.00	12,301,812.02	52,039,365.02	52,039,365.02	51,987,914.09	0.00
Morelia I	36,509,451.00	11,286,519.03	47,795,970.03	47,728,201.43	47,690,545.27	67,768.60
Pátzcuaro	28,860,965.00	8,772,879.24	37,633,844.24	37,633,844.24	37,604,857.97	0.00
Apatzingán	32,048,532.00	9,037,740.76	41,086,272.76	41,086,272.76	41,056,150.87	0.00
Zacapu	24,827,844.00	5,391,073.90	30,218,917.90	30,218,917.90	30,192,697.09	0.00
La Piedad	30,958,119.00	9,460,241.49	40,418,360.49	40,417,721.03	40,391,762.66	639.46
Zanora	22,776,979.00	5,757,641.70	28,534,620.70	28,534,620.70	28,469,011.60	0.00
Uruapan	26,814,589.00	9,154,722.85	35,969,311.85	35,969,311.85	35,945,490.30	0.00
Sahuayo	20,001,417.00	5,034,446.80	25,035,863.80	25,035,863.80	25,014,054.23	0.00
Los Reyes	16,684,058.00	3,742,233.52	20,426,291.52	20,492,013.52	20,470,683.38	-65,722.00
Morelia II	42,301,433.00	13,137,792.60	55,439,225.60	55,439,225.60	55,398,136.19	0.00
Zitácuaro	29,504,720.00	10,382,263.66	39,886,983.66	39,886,983.66	39,859,929.78	0.00
Ciudad Hidalgo	12,547,619.00	5,327,772.91	17,875,391.91	17,875,391.91	17,865,083.54	0.00
<b>TOTAL DEL GASTO</b>	<b>411,811,164.00</b>	<b>118,232,544.59</b>	<b>530,043,708.59</b>	<b>530,043,708.59</b>	<b>529,165,743.39</b>	<b>0.00</b>

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 C. GERARDO NOEL DIAZ FIGUEROA  
 JEFE DE PROYECTO AREA CONTABILIDAD

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 OSVALDO RUIZ RAMIREZ  
 DIRECTOR GENERAL

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 JORGE BELAR MARTINEZ  
 DELEGADO ADMINISTRATIVO